12. Exhibit 5: Format for Financial Proposal (CIRCLE NAME -BHANJANAGAR)

Year	Estimated Annual Energy Input (MUs)	Minimum Benchmark Input Rates (Rs/kWh)	Annualised Input Rate (Rs/ kWh) (Up to three decimal place)
1	446.04	1.810	To be filled by Bidder
2	446.04	1.898	
3	446.04	2.054	
4	446.04	2.185	
5	446.04	2.294	
6	446.04	2.351	
7	446.04	2.401	
8	446.04	2.444	
9	446.04	2.481	
10	446.04	2.513	
11	446.04	2.604	
12	446.04	2.617	
13	446.04	2.627	
14	446.04	2.635	
15	446.04	2.641	

Note:

- (1) The annualised Input Rate to be quoted by the Bidders shall be exclusive of Electricity Duty (ED), Tax on Sale of Electricity (ToSE), Municipal Taxes (MT) and any other taxes/levies/duties that have been levied by the State Government and also subsidy on electricity tariff offered by the State Government.
- (2) The bidders are not allowed to quote annualised input rate below the minimum benchmark input rate specified for each of the year by the SOUTHCO Utility in Exhibit 5. The quoted rate shall be non decreasing for each year of the contract period.

Operating Officer

For and on behalf of : SOUTHCO Utility

Signature :

(Authorised Signatory)

Name of the Person : P. Arun Kumar

Designation : Chief Operating Officer